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Vice President and General Counsel



bgeSM

AN EXELON COMPANY

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May 2, 2022

Via Electronic Filing

Andrew S. Johnston, Executive Secretary
Public Service Commission of Maryland
William Donald Schaefer Tower
6 St. Paul Street, 16th Floor
Baltimore, Maryland 21202-6806

**Re: Impacts of COVID-19 on Maryland's Gas and
Electric Utility Operations and Customer Experiences
PSC Administrative Docket PC53**

Dear Mr. Johnston:

Pursuant to Paragraph 11 of Commission Order No. 89636 the Commission directed that each utility using a COVID-19 regulatory asset file quarterly reports with the Commission on the status of those expenses it has placed and income offsets into that regulatory asset. The attached quarterly report provides the status of the regulatory asset for Baltimore Gas and Electric Company as of March 31, 2022.

Should there be questions concerning this filing, please contact me.

Pursuant to the Commission's March 16, 2020, Operational Notice, the Company will not provide paper copies of this filing.

Very truly yours,

David E. Ralph

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DER/lmb

cc: PC53 Service List

Baltimore Gas and Electric Company

Incremental COVID-19 Costs As of March 2022 (\$ in Thousands)	
Personal Protection Equipment	\$ 3,593
Employee Benefit Related Costs	1,851
Sequestration Costs	2,432
Facilities and Vehicle Cleaning	3,222
Security & Checkpoint Screening	1,383
Uncollectible Write-Offs	(3,506)
Other ¹	633
Total Incremental COVID-19 Costs Included in Rate Base	<u>9,607</u>
Lost Service Application / Reconnect Revenues	<u>13,733</u>
Total Incremental COVID-19 Costs ²	<u><u>\$ 23,340</u></u>

Incremental COVID-19 Savings As of March 2022 (\$ in Thousands)	
Travel & Entertainment	\$ (4,541)
Utilities	(207)
Total Incremental COVID-19 Savings	<u><u>\$ (4,748)</u></u>

¹ Includes overtime and public relations & printing.

² As of March 2022, a total of \$3.1 million has been amortized in accordance with Order No. 89678, Case No. 9645. \$1.4 million is the amortization of the regulatory asset in rate base and \$1.7 million is the amortization of the regulatory asset not in rate base.